



SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/abr./2024
01:15 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
10000 RECURSOS PROPIOS															
20000 MATERIALES Y SUMINISTROS	\$3,829,002.90	\$251,613.63	\$211,529.41	\$390,146.49	\$289,448.33	\$460,334.75	\$369,728.01	\$255,843.61	\$331,578.53	\$287,140.61	\$448,720.13	\$196,499.38	\$325,760.02	\$3,810,342.90	\$12,660.00
210000 Materiales de administración, emisión de	\$563,970.81	\$25,905.61	\$4,716.26	\$25,702.17	\$20,915.76	\$62,795.35	\$34,383.08	\$46,397.25	\$40,388.28	\$37,851.10	\$99,377.64	\$47,074.56	\$118,463.75	\$563,970.81	\$0.00
211000 Materiales, útiles y equipos menores de ofic	\$297,859.60	\$7,997.68	\$813.26	\$11,223.82	\$6,088.75	\$25,947.29	\$26,888.38	\$24,595.08	\$27,515.53	\$24,946.83	\$68,703.00	\$21,001.25	\$62,138.71	\$297,859.60	\$0.00
211001 Material de Oficina	\$297,859.60	\$7,997.68	\$813.26	\$11,223.82	\$6,088.75	\$25,947.29	\$26,888.38	\$24,595.08	\$27,515.53	\$24,946.83	\$68,703.00	\$21,001.25	\$62,138.71	\$297,859.60	\$0.00
212000 Materiales y útiles de impresión y reproduc	\$5,000.00	\$0.00	\$160.00	\$0.00	\$0.00	\$1,400.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$5,000.00	\$0.00
212001 Materiales y Útiles de Impresión	\$5,000.00	\$0.00	\$160.00	\$0.00	\$0.00	\$1,400.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$5,000.00	\$0.00
214000 Materiales, útiles y equipos menores de teci	\$66,599.03	\$717.03	\$0.00	\$3,710.00	\$4,494.00	\$6,853.00	\$5,844.00	\$0.00	\$0.00	\$650.00	\$7,301.60	\$9,600.00	\$27,430.00	\$66,599.03	\$0.00
214001 Material para Bienes Informáticos	\$66,599.03	\$717.03	\$0.00	\$3,710.00	\$4,494.00	\$6,853.00	\$5,844.00	\$0.00	\$0.00	\$650.00	\$7,301.60	\$9,600.00	\$27,430.00	\$66,599.03	\$0.00
215000 Material Impreso e Información digital	\$24,974.20	\$2,210.00	\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,099.40	\$1,155.00	\$0.00	\$0.00	\$0.00	\$6,766.80	\$24,974.20	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$24,974.20	\$2,210.00	\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,099.40	\$1,155.00	\$0.00	\$0.00	\$0.00	\$6,766.80	\$24,974.20	\$0.00
216000 Material de limpieza	\$149,029.18	\$14,980.90	\$0.00	\$5,995.95	\$10,333.01	\$17,215.46	\$510.70	\$10,702.77	\$11,717.73	\$12,254.27	\$17,288.84	\$16,473.31	\$31,806.24	\$149,029.18	\$0.00
216001 Material de Limpieza	\$149,029.18	\$14,980.90	\$0.00	\$5,995.95	\$10,333.01	\$17,215.46	\$510.70	\$10,702.77	\$11,717.73	\$12,254.27	\$17,288.84	\$16,473.31	\$31,806.24	\$149,029.18	\$0.00
218000 Materiales para el registro e identificación d	\$20,508.80	\$0.00	\$0.00	\$4,802.40	\$0.00	\$11,379.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,804.80	\$0.00	\$522.00	\$20,508.80	\$0.00
218001 Placas de circulación vehicular	\$20,508.80	\$0.00	\$0.00	\$4,802.40	\$0.00	\$11,379.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,804.80	\$0.00	\$522.00	\$20,508.80	\$0.00
220000 Alimentos y utensilios	\$2,899,609.15	\$215,068.00	\$198,282.03	\$335,302.93	\$246,183.18	\$357,084.94	\$312,593.32	\$163,710.28	\$273,233.33	\$227,070.29	\$314,289.43	\$77,646.41	\$166,465.01	\$2,886,949.15	\$12,660.00
221000 Productos alimenticios para personas	\$2,006,534.72	\$118,097.15	\$107,264.23	\$209,008.66	\$133,718.65	\$216,280.48	\$185,031.19	\$126,002.31	\$234,981.77	\$186,221.29	\$288,650.67	\$56,246.91	\$145,032.01	\$2,006,534.72	\$0.00
221001 Alimentación de Personas	\$2,006,534.72	\$118,097.15	\$107,264.23	\$209,008.66	\$133,718.65	\$216,280.48	\$185,031.19	\$126,002.31	\$234,981.77	\$186,221.29	\$288,650.67	\$56,246.91	\$145,032.01	\$2,006,534.72	\$0.00
222000 Productos alimenticios para animales	\$887,478.43	\$96,970.85	\$91,017.80	\$126,294.27	\$108,868.53	\$140,804.46	\$127,562.13	\$37,707.97	\$38,251.56	\$40,849.00	\$25,639.36	\$21,399.50	\$21,453.00	\$874,818.43	\$12,660.00
222001 Alimentación de Animales	\$887,478.43	\$96,970.85	\$91,017.80	\$126,294.27	\$108,868.53	\$140,804.46	\$127,562.13	\$37,707.97	\$38,251.56	\$40,849.00	\$25,639.36	\$21,399.50	\$21,453.00	\$874,818.43	\$12,660.00
223000 Utensilios para el servicio de alimentación	\$5,596.00	\$0.00	\$0.00	\$0.00	\$5,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$5,596.00	\$0.00	\$0.00	\$0.00	\$5,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596.00	\$0.00
240000 Materiales y artículos de construcción y d	\$52,239.67	\$0.00	\$0.00	\$0.00	\$3,952.00	\$19,901.46	\$1,740.04	\$570.00	\$454.00	\$197.00	\$4,985.31	\$17,599.02	\$2,840.84	\$52,239.67	\$0.00
245000 Vidrio y productos de vidrio	\$9,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,918.00	\$0.00	\$9,918.00	\$0.00
245001 Vidrio y productos de vidrio	\$9,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,918.00	\$0.00	\$9,918.00	\$0.00
246000 Material eléctrico y electrónico	\$14,895.92	\$0.00	\$0.00	\$0.00	\$120.00	\$11,249.61	\$0.00	\$0.00	\$0.00	\$197.00	\$3,329.31	\$0.00	\$0.00	\$14,895.92	\$0.00
246001 Material Eléctrico	\$14,895.92	\$0.00	\$0.00	\$0.00	\$120.00	\$11,249.61	\$0.00	\$0.00	\$0.00	\$197.00	\$3,329.31	\$0.00	\$0.00	\$14,895.92	\$0.00
249000 Otros materiales y artículos de construcción	\$27,425.75	\$0.00	\$0.00	\$0.00	\$3,832.00	\$8,651.85	\$1,740.04	\$570.00	\$454.00	\$0.00	\$1,656.00	\$7,681.02	\$2,840.84	\$27,425.75	\$0.00
249001 Otros materiales y artículos de construcción	\$27,425.75	\$0.00	\$0.00	\$0.00	\$3,832.00	\$8,651.85	\$1,740.04	\$570.00	\$454.00	\$0.00	\$1,656.00	\$7,681.02	\$2,840.84	\$27,425.75	\$0.00
250000 Productos químicos, farmacéuticos y de l	\$172,843.82	\$8,392.52	\$5,971.61	\$12,619.03	\$0.00	\$75.00	\$8,611.57	\$38,958.08	\$13,971.94	\$19,222.22	\$13,532.75	\$35,977.52	\$17,311.58	\$172,843.82	\$0.00
251000 Productos químicos básicos	\$16,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.60	\$0.00	\$9,629.07	\$6,115.52	\$16,075.19	\$0.00
251001 Sustancias Químicas	\$16,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.60	\$0.00	\$9,629.07	\$6,115.52	\$16,075.19	\$0.00
253000 Medicinas y productos farmacéuticos	\$29,348.13	\$0.00	\$0.00	\$1,916.80	\$0.00	\$5.00	\$1,832.64	\$1,471.50	\$3,653.22	\$2,088.00	\$0.00	\$17,440.97	\$870.00	\$29,348.13	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$29,348.13	\$0.00	\$0.00	\$1,916.80	\$0.00	\$5.00	\$1,832.64	\$1,471.50	\$3,653.22	\$2,088.00	\$0.00	\$17,440.97	\$870.00	\$29,348.13	\$0.00
254000 Materiales, accesorios y suministros médic	\$127,420.50	\$8,392.52	\$5,971.61	\$10,702.23	\$0.00	\$0.00	\$6,778.93	\$36,586.58	\$10,318.72	\$16,803.62	\$13,532.75	\$8,007.48	\$10,326.06	\$127,420.50	\$0.00
254001 Materiales y Suministros Médicos	\$127,420.50	\$8,392.52	\$5,971.61	\$10,702.23	\$0.00	\$0.00	\$6,778.93	\$36,586.58	\$10,318.72	\$16,803.62	\$13,532.75	\$8,007.48	\$10,326.06	\$127,420.50	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,260.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,260.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00

DIF
TIZAYUCA, HGO. 2020-2024
ADMINISTRACIÓN Y FINANZAS

DIF
TIZAYUCA, HGO. 2020-2024
COMISARIO

DIF
TIZAYUCA, HGO. 2020-2024
Dirección General



SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/abr./2024
01:15 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
261001 Combustibles y Lubricantes vehículos y eq	\$1,260.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00
270000 Vestuario, blancos, prendas de protecció	\$15,358.40	\$0.00	\$0.00	\$0.00	\$14,720.40	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,358.40	\$0.00
271000 Vestuario y uniformes	\$14,720.40	\$0.00	\$0.00	\$0.00	\$14,720.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,720.40	\$0.00
271001 Vestuario, Uniformes	\$14,720.40	\$0.00	\$0.00	\$0.00	\$14,720.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,720.40	\$0.00
275000 Blancos y otros productos textiles, excepto j	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00
275001 Blancos y otros productos textiles, excepto j	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00
290000 Herramientas, refacciones y accesorios m	\$123,721.05	\$2,247.50	\$2,559.49	\$16,522.36	\$2,416.99	\$20,478.00	\$12,400.00	\$7,108.00	\$2,893.00	\$2,800.00	\$14,535.00	\$19,101.87	\$20,658.84	\$123,721.05	\$0.00
291000 Herramientas menores	\$17,890.00	\$0.00	\$0.00	\$0.00	\$655.00	\$5,115.00	\$0.00	\$5,639.00	\$2,748.00	\$0.00	\$3,570.00	\$163.00	\$0.00	\$17,890.00	\$0.00
291001 Herramientas Menores	\$17,890.00	\$0.00	\$0.00	\$0.00	\$655.00	\$5,115.00	\$0.00	\$5,639.00	\$2,748.00	\$0.00	\$3,570.00	\$163.00	\$0.00	\$17,890.00	\$0.00
292000 Refacciones y accesorios menores de edific	\$97,060.55	\$2,247.50	\$2,559.49	\$14,915.86	\$705.99	\$15,363.00	\$8,600.00	\$0.00	\$145.00	\$2,800.00	\$10,125.00	\$18,938.87	\$20,658.84	\$97,060.55	\$0.00
292001 Refacciones y accesorios menores de edific	\$87,060.55	\$2,247.50	\$2,559.49	\$14,915.86	\$705.99	\$15,363.00	\$8,600.00	\$0.00	\$145.00	\$2,800.00	\$10,125.00	\$18,938.87	\$20,658.84	\$87,060.55	\$0.00
296000 Refacciones y accesorios menores de equi	\$935.00	\$0.00	\$0.00	\$0.00	\$935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.00	\$0.00
296001 Refacciones	\$935.00	\$0.00	\$0.00	\$0.00	\$935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.00	\$0.00
298000 Refacciones y accesorios menores de maq	\$6,229.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$3,800.00	\$1,469.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$6,229.00	\$0.00
298001 Refacciones y accesorios menores de maq	\$6,229.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$3,800.00	\$1,469.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$6,229.00	\$0.00
299000 Refacciones y accesorios menores otros bie	\$1,606.50	\$0.00	\$0.00	\$1,606.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.50	\$0.00
299001 Refacciones y accesorios menores otros bie	\$1,606.50	\$0.00	\$0.00	\$1,606.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.50	\$0.00
300000 SERVICIOS GENERALES	\$1,342,083.75	\$30,374.43	\$99,274.27	\$74,478.90	\$308,940.40	\$58,361.27	\$51,566.60	\$135,079.44	\$116,582.43	\$34,344.42	\$204,366.79	\$47,305.02	\$181,408.88	\$1,342,083.75	\$0.00
310000 Servicios básicos	\$191,563.42	\$13,358.29	\$14,194.59	\$17,122.78	\$8,423.39	\$23,216.80	\$8,699.52	\$22,878.65	\$17,555.87	\$12,464.10	\$26,951.94	\$11,432.69	\$15,264.80	\$191,563.42	\$0.00
312000 Gas	\$172,995.58	\$12,158.29	\$13,045.59	\$15,893.78	\$6,874.39	\$22,287.80	\$8,099.52	\$21,180.65	\$16,057.87	\$11,464.10	\$23,200.10	\$10,083.69	\$12,669.80	\$172,995.58	\$0.00
312001 Gas	\$172,995.58	\$12,158.29	\$13,045.59	\$15,893.78	\$6,874.39	\$22,287.80	\$8,099.52	\$21,180.65	\$16,057.87	\$11,464.10	\$23,200.10	\$10,083.69	\$12,669.80	\$172,995.58	\$0.00
315000 Telefonía celular	\$5,680.00	\$400.00	\$400.00	\$480.00	\$800.00	\$200.00	\$600.00	\$600.00	\$400.00	\$600.00	\$400.00	\$800.00	\$200.00	\$5,680.00	\$0.00
315001 Servicio de Telefonía Celular	\$5,680.00	\$400.00	\$400.00	\$480.00	\$800.00	\$200.00	\$600.00	\$600.00	\$400.00	\$600.00	\$400.00	\$800.00	\$200.00	\$5,680.00	\$0.00
317000 Servicios de acceso de Internet, redes y pnc	\$12,887.84	\$800.00	\$749.00	\$749.00	\$749.00	\$749.00	\$0.00	\$1,098.00	\$1,098.00	\$400.00	\$3,351.84	\$749.00	\$2,395.00	\$12,887.84	\$0.00
317001 Servicios de Conducción de Señales Analó	\$12,887.84	\$800.00	\$749.00	\$749.00	\$749.00	\$749.00	\$0.00	\$1,098.00	\$1,098.00	\$400.00	\$3,351.84	\$749.00	\$2,395.00	\$12,887.84	\$0.00
330000 Servicios profesionales, científicos, técni	\$272,245.25	\$0.00	\$38,914.68	\$28,204.40	\$2,915.68	\$6,853.88	\$2,610.00	\$985.00	\$20,539.20	\$0.00	\$134,911.20	\$0.00	\$40,511.21	\$272,245.25	\$0.00
331000 Servicios legales, de contabilidad, auditoría	\$74,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00	\$0.00
331001 Servicios legales	\$74,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00	\$0.00
333000 Servicios de consultoría administrativa, proc	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$0.00	
333001 Servicios de informática	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$0.00	
334000 Servicios de capacitación	\$9,860.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$3,716.01	\$9,860.01	\$0.00
334001 Capacitación	\$9,860.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$3,716.01	\$9,860.01	\$0.00
336000 Servicios de apoyo administrativo, fotocopia	\$175,385.24	\$0.00	\$38,914.68	\$28,204.40	\$2,915.68	\$4,453.88	\$2,610.00	\$985.00	\$16,595.20	\$0.00	\$60,671.20	\$0.00	\$24,035.20	\$175,385.24	\$0.00
336001 Servicios de apoyo administrativo, fotocopia	\$175,385.24	\$0.00	\$38,914.68	\$28,204.40	\$2,915.68	\$4,453.88	\$2,610.00	\$985.00	\$16,595.20	\$0.00	\$60,671.20	\$0.00	\$24,035.20	\$175,385.24	\$0.00
350000 Servicios de instalación, reparación, mant	\$287,620.63	\$0.00	\$281.00	\$13,789.99	\$13,206.00	\$1,392.00	\$11,342.00	\$108,162.64	\$41,886.76	\$10,372.80	\$34,017.50	\$14,806.80	\$38,583.14	\$287,620.63	\$0.00
351000 Conservación y mantenimiento menor de in	\$207,928.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$105,243.69	\$32,754.76	\$5,988.00	\$9,617.50	\$12,320.00	\$31,360.66	\$207,928.61	\$0.00
351001 Conservación y mantenimiento menor de in	\$207,928.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$105,243.69	\$32,754.76	\$5,988.00	\$9,617.50	\$12,320.00	\$31,360.66	\$207,928.61	\$0.00
353000 Instalación, reparación y mantenimiento de	\$3,748.80	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$1,200.60	\$0.00	\$0.00	\$3,748.80	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,748.80	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$1,200.60	\$0.00	\$0.00	\$3,748.80	\$0.00
354000 Instalación, reparación y mantenimiento de	\$15,950.00	\$0.00	\$0.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$0.00	\$8,082.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$15,950.00	\$0.00

DIF
TIZAYUCA, HGO. 2020-2024
ADMINISTRACIÓN Y FINANZAS

DIF
TIZAYUCA, HGO. 2020-2024
COMISARIO

DIF
TIZAYUCA, HGO. 2020-2024
Dirección General



SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/abr./2024
01:15 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
354001 Instalación, reparación y mantenimiento de	\$15,950.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$8,092.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$15,950.00	\$0.00
355000 Reparación y mantenimiento de equipo de t	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
355001 Mantenimiento de Vehículos	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
357000 Instalación, reparación y mantenimiento de	\$8,352.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,352.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$8,352.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,352.00	\$0.00
358000 Servicios de limpieza y manejo de desecho:	\$14,295.47	\$0.00	\$261.00	\$4,199.99	\$406.00	\$0.00	\$638.00	\$638.00	\$870.00	\$0.00	\$0.00	\$0.00	\$7,282.48	\$14,295.47	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigac	\$14,295.47	\$0.00	\$261.00	\$4,199.99	\$406.00	\$0.00	\$638.00	\$638.00	\$870.00	\$0.00	\$0.00	\$0.00	\$7,282.48	\$14,295.47	\$0.00
359000 Servicios de jardinería y fumigación	\$36,145.75	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$23,200.00	\$2,486.80	\$0.00	\$36,145.75	\$0.00
359001 Servicios de jardinería y fumigación	\$36,145.75	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$23,200.00	\$2,486.80	\$0.00	\$36,145.75	\$0.00
360000 Servicios de comunicación social y public	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00
361000 Difusión por radio, televisión y otros medios	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00
361001 Difusión de programas y actividades guber	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00
370000 Servicios de traslado y viáticos	\$27,781.01	\$0.00	\$2,200.00	\$3,351.99	\$0.00	\$0.00	\$4,489.02	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$2,740.00	\$27,781.01	\$0.00
375000 Viáticos en el país	\$27,781.01	\$0.00	\$2,200.00	\$3,351.99	\$0.00	\$0.00	\$4,489.02	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$2,740.00	\$27,781.01	\$0.00
375001 Viáticos en el país	\$27,781.01	\$0.00	\$2,200.00	\$3,351.99	\$0.00	\$0.00	\$4,489.02	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$2,740.00	\$27,781.01	\$0.00
380000 Servicios oficiales	\$534,644.93	\$12,492.14	\$41,064.00	\$14,009.74	\$284,395.33	\$23,121.50	\$20,508.43	\$3,053.15	\$34,364.60	\$11,507.52	\$6,398.15	\$4,044.64	\$79,685.73	\$534,644.93	\$0.00
382000 Gastos de orden social y cultural	\$534,644.93	\$12,492.14	\$41,064.00	\$14,009.74	\$284,395.33	\$23,121.50	\$20,508.43	\$3,053.15	\$34,364.60	\$11,507.52	\$6,398.15	\$4,044.64	\$79,685.73	\$534,644.93	\$0.00
382001 Gastos de orden social	\$534,644.93	\$12,492.14	\$41,064.00	\$14,009.74	\$284,395.33	\$23,121.50	\$20,508.43	\$3,053.15	\$34,364.60	\$11,507.52	\$6,398.15	\$4,044.64	\$79,685.73	\$534,644.93	\$0.00
390000 Otros servicios generales	\$23,588.51	\$4,524.00	\$0.00	\$0.00	\$0.00	\$3,977.09	\$3,917.63	\$0.00	\$2,436.00	\$0.00	\$2,088.00	\$2,021.79	\$4,624.00	\$23,588.51	\$0.00
390001 Otros servicios generales	\$23,588.51	\$4,524.00	\$0.00	\$0.00	\$0.00	\$3,977.09	\$3,917.63	\$0.00	\$2,436.00	\$0.00	\$2,088.00	\$2,021.79	\$4,624.00	\$23,588.51	\$0.00
399001 Exámenes Toxicológicos	\$23,588.51	\$4,524.00	\$0.00	\$0.00	\$0.00	\$3,977.09	\$3,917.63	\$0.00	\$2,436.00	\$0.00	\$2,088.00	\$2,021.79	\$4,624.00	\$23,588.51	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$1,293,151.04	\$0.00	\$4,482.00	\$37,818.70	\$220,915.32	\$5,602.50	\$26,470.50	\$60,366.50	\$21,994.40	\$47,253.20	\$43,543.70	\$38,149.90	\$786,554.32	\$1,293,151.04	\$0.00
440000 Ayudas sociales	\$1,293,151.04	\$0.00	\$4,482.00	\$37,818.70	\$220,915.32	\$5,602.50	\$26,470.50	\$60,366.50	\$21,994.40	\$47,253.20	\$43,543.70	\$38,149.90	\$786,554.32	\$1,293,151.04	\$0.00
441000 Ayudas sociales a personas	\$1,293,151.04	\$0.00	\$4,482.00	\$37,818.70	\$220,915.32	\$5,602.50	\$26,470.50	\$60,366.50	\$21,994.40	\$47,253.20	\$43,543.70	\$38,149.90	\$786,554.32	\$1,293,151.04	\$0.00
441001 Ayudas sociales a personas	\$1,293,151.04	\$0.00	\$4,482.00	\$37,818.70	\$220,915.32	\$5,602.50	\$26,470.50	\$60,366.50	\$21,994.40	\$47,253.20	\$43,543.70	\$38,149.90	\$786,554.32	\$1,293,151.04	\$0.00
500000 BIENES MUEBLES, INMUEBLES E IN	\$180,290.84	\$0.00	\$58,000.00	\$0.00	\$92,278.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,015.00	\$180,290.84	\$0.00
510000 Mobiliario y equipo de administración	\$37,839.00	\$0.00	\$0.00	\$0.00	\$7,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,015.00	\$37,839.00	\$0.00
515000 Equipo de cómputo y de tecnología de fa inf	\$37,839.00	\$0.00	\$0.00	\$0.00	\$7,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,015.00	\$37,839.00	\$0.00
515001 Bienes informáticos	\$37,839.00	\$0.00	\$0.00	\$0.00	\$7,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,015.00	\$37,839.00	\$0.00
520000 Mobiliario y equipo educacional y recreati	\$12,172.30	\$0.00	\$0.00	\$0.00	\$12,172.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.30	\$0.00
523000 Cámaras fotográficas y de video	\$12,172.30	\$0.00	\$0.00	\$0.00	\$12,172.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.30	\$0.00
523001 Cámaras fotográficas y de video	\$12,172.30	\$0.00	\$0.00	\$0.00	\$12,172.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.30	\$0.00
550000 Equipo de defensa y seguridad	\$72,279.64	\$0.00	\$0.00	\$0.00	\$72,279.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,279.64	\$0.00
551000 Equipo de defensa y seguridad	\$72,279.64	\$0.00	\$0.00	\$0.00	\$72,279.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,279.64	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$72,279.64	\$0.00	\$0.00	\$0.00	\$72,279.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,279.64	\$0.00
590000 Activos intangibles	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
591000 Software	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
591001 Software	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
RECURSOS PROPIOS	\$6,044,326.53	\$201,988.06	\$373,285.66	\$502,444.09	\$911,915.99	\$523,288.52	\$447,765.11	\$451,289.55	\$470,155.30	\$368,738.23	\$694,630.62	\$261,995.20	\$1,323,738.22	\$6,031,668.83	\$12,000.00

TIZAYUCA, HGO. 2020-2024
ADMINISTRACIÓN Y FINANZAS

TIZAYUCA, HGO. 2020-2024
COMISARIO

TIZAYUCA, HGO. 2020-2024
Dirección General



SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/abr./2024
01:15 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100001 SUBSIDIO REPO 23															
100000 SERVICIOS PERSONALES	\$7,673,823.00	\$548,322.00	\$581,804.00	\$619,362.00	\$585,994.00	\$614,013.00	\$626,278.00	\$697,070.00	\$622,556.00	\$621,555.00	\$639,118.00	\$654,781.00	\$982,670.00	\$7,673,823.00	\$0.00
110000 Remuneraciones al personal de carácter p	\$401,441.00	\$32,919.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$401,441.00	\$0.00
113000 Sueldos base al personal permanente	\$401,441.00	\$32,919.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$401,441.00	\$0.00
113001 Sueldos	\$401,441.00	\$32,919.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$33,502.00	\$401,441.00	\$0.00
120000 Remuneraciones al personal de carácter t	\$6,482,086.00	\$480,667.00	\$514,472.00	\$549,758.00	\$518,186.00	\$537,629.00	\$555,366.00	\$529,686.00	\$555,178.00	\$554,183.00	\$565,311.00	\$574,863.00	\$546,797.00	\$6,482,086.00	\$0.00
122000 Sueldos base al personal eventual	\$6,482,086.00	\$480,667.00	\$514,472.00	\$549,758.00	\$518,186.00	\$537,629.00	\$555,366.00	\$529,686.00	\$555,178.00	\$554,183.00	\$565,311.00	\$574,863.00	\$546,797.00	\$6,482,086.00	\$0.00
122003 Lista de Raya	\$6,482,086.00	\$480,667.00	\$514,472.00	\$549,758.00	\$518,186.00	\$537,629.00	\$555,366.00	\$529,686.00	\$555,178.00	\$554,183.00	\$565,311.00	\$574,863.00	\$546,797.00	\$6,482,086.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$241,508.00	\$4,752.00	\$4,752.00	\$6,142.00	\$4,752.00	\$13,734.00	\$8,268.00	\$4,752.00	\$4,752.00	\$4,752.00	\$11,193.00	\$17,284.00	\$156,365.00	\$241,508.00	\$0.00
132000 Primas de vacaciones, dominical y gratifica	\$184,484.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$8,982.00	\$3,516.00	\$0.00	\$0.00	\$0.00	\$6,441.00	\$12,542.00	\$151,813.00	\$184,484.00	\$0.00
132002 Gratificación Anual	\$184,484.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$8,982.00	\$3,516.00	\$0.00	\$0.00	\$0.00	\$6,441.00	\$12,542.00	\$151,813.00	\$184,484.00	\$0.00
134000 Compensaciones	\$57,024.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$57,024.00	\$0.00
134001 Compensaciones	\$57,024.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$4,752.00	\$57,024.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$548,578.00	\$29,984.00	\$29,178.00	\$29,960.00	\$29,554.00	\$29,148.00	\$29,142.00	\$29,130.00	\$29,124.00	\$29,118.00	\$29,112.00	\$29,122.00	\$29,122.00	\$548,578.00	\$0.00
150001 Otras prestaciones sociales y económicas	\$548,578.00	\$29,984.00	\$29,178.00	\$29,960.00	\$29,554.00	\$29,148.00	\$29,142.00	\$29,130.00	\$29,124.00	\$29,118.00	\$29,112.00	\$29,122.00	\$29,122.00	\$548,578.00	\$0.00
150001 Cuotas para el seguro de gastos médicos d	\$548,578.00	\$29,984.00	\$29,178.00	\$29,960.00	\$29,554.00	\$29,148.00	\$29,142.00	\$29,130.00	\$29,124.00	\$29,118.00	\$29,112.00	\$29,122.00	\$29,122.00	\$548,578.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,374,930.93	\$1,445.00	\$1,568.26	\$4,793.38	\$15,161.95	\$49,879.89	\$63,594.95	\$69,556.57	\$69,837.46	\$53,238.08	\$61,730.58	\$45,756.63	\$895,218.24	\$1,322,380.93	\$52,550.00
210000 Materiales de administración, emisión de i	\$1,853.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853.24	\$1,853.24	\$0.00
211000 Materiales, útiles y equipos menores de ofic	\$1,853.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853.24	\$1,853.24	\$0.00
211001 Material de Oficina	\$1,853.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853.24	\$1,853.24	\$0.00
220000 Alimentos y utensilios	\$864,942.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,392.39	\$812,392.39	\$52,550.00
221000 Productos alimenticios para personas	\$139,372.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,372.83	\$139,372.83	\$0.00
221001 Alimentación de Personas	\$139,372.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,372.83	\$139,372.83	\$0.00
222000 Productos alimenticios para animales	\$725,569.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673,019.56	\$673,019.56	\$52,550.00
222001 Alimentación de Animales	\$725,569.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673,019.56	\$673,019.56	\$52,550.00
250000 Productos químicos, farmacéuticos y de b	\$2,037.42	\$0.00	\$0.00	\$427.42	\$0.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,037.42	\$0.00
253000 Medicinas y productos farmacéuticos	\$2,037.42	\$0.00	\$0.00	\$427.42	\$0.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,037.42	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$2,037.42	\$0.00	\$0.00	\$427.42	\$0.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,037.42	\$0.00
260000 Combustibles, lubricantes y aditivos	\$412,624.29	\$0.00	\$95.00	\$427.60	\$15,161.95	\$45,889.89	\$58,161.95	\$49,735.83	\$55,852.46	\$42,463.08	\$43,330.58	\$31,565.59	\$70,340.36	\$412,624.29	\$0.00
261000 Combustibles, lubricantes y aditivos	\$412,624.29	\$0.00	\$95.00	\$427.60	\$15,161.95	\$45,889.89	\$58,161.95	\$49,735.83	\$55,852.46	\$42,463.08	\$43,330.58	\$31,565.59	\$70,340.36	\$412,624.29	\$0.00
261001 Combustibles y Lubricantes vehículos y eq	\$412,624.29	\$0.00	\$95.00	\$427.60	\$15,161.95	\$45,889.89	\$58,161.95	\$49,735.83	\$55,852.46	\$42,463.08	\$43,330.58	\$31,565.59	\$70,340.36	\$412,624.29	\$0.00
290000 Herramientas, refacciones y accesorios m	\$93,473.59	\$1,445.00	\$1,473.20	\$3,938.36	\$0.00	\$3,790.00	\$3,823.00	\$19,820.74	\$5,185.00	\$10,775.00	\$18,400.00	\$14,191.04	\$10,832.25	\$93,473.59	\$0.00
293000 Refacciones y accesorios menores de mobi	\$9,302.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,302.25	\$9,302.25	\$0.00
293001 Refacciones y accesorios menores de mobi	\$9,302.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,302.25	\$9,302.25	\$0.00
296000 Refacciones y accesorios menores de equi	\$84,171.34	\$1,445.00	\$1,473.20	\$3,938.36	\$0.00	\$3,790.00	\$3,823.00	\$19,820.74	\$5,185.00	\$10,775.00	\$18,400.00	\$14,191.04	\$10,832.25	\$84,171.34	\$0.00
296001 Refacciones	\$84,171.34	\$1,445.00	\$1,473.20	\$3,938.36	\$0.00	\$3,790.00	\$3,823.00	\$19,820.74	\$5,185.00	\$10,775.00	\$18,400.00	\$14,191.04	\$10,832.25	\$84,171.34	\$0.00
300000 SERVICIOS GENERALES	\$1,105,684.50	\$0.00	\$0.00	\$215,176.00	\$29,589.00	\$41,969.00	\$40,841.00	\$42,644.24	\$39,941.00	\$41,938.00	\$43,283.00	\$41,429.00	\$310,674.26	\$1,105,684.50	\$0.00
330000 Servicios profesionales, científicos, técnic	\$197,473.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,473.73	\$197,473.73	\$0.00

DIF
TIZAYUCA, HGO. 2020-2024
ADMINISTRACIÓN Y FINANZAS

DIF
TIZAYUCA, HGO. 2020-2024
COMISARIO

DIF
TIZAYUCA, HGO. 2020-2024
Dirección General



SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/abr./2024
01:15 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
336000 Servicios de apoyo administrativo, fotocopia	\$139,385.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,385.60	\$139,385.60	\$0.00
336001 Servicios de apoyo administrativo, fotocopia	\$139,385.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,385.60	\$139,385.60	\$0.00
339000 Servicios profesionales, científicos y técnicos	\$58,088.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,088.13	\$58,088.13	\$0.00
339001 Estudios e Investigaciones	\$58,088.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,088.13	\$58,088.13	\$0.00
350000 Servicios de instalación, reparación, mantenimiento	\$21,648.77	\$0.00	\$0.00	\$0.00	\$10,556.00	\$3,453.00	\$0.00	\$2,372.24	\$0.00	\$0.00	\$2,494.00	\$0.00	\$2,773.53	\$21,648.77	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$21,648.77	\$0.00	\$0.00	\$0.00	\$10,556.00	\$3,453.00	\$0.00	\$2,372.24	\$0.00	\$0.00	\$2,494.00	\$0.00	\$2,773.53	\$21,648.77	\$0.00
355001 Mantenimiento de Vehículos	\$21,648.77	\$0.00	\$0.00	\$0.00	\$10,556.00	\$3,453.00	\$0.00	\$2,372.24	\$0.00	\$0.00	\$2,494.00	\$0.00	\$2,773.53	\$21,648.77	\$0.00
390000 Otros servicios generales	\$886,562.00	\$0.00	\$0.00	\$215,176.00	\$269,033.00	\$38,516.00	\$40,941.00	\$40,272.00	\$39,941.00	\$41,038.00	\$40,789.00	\$41,429.00	\$119,427.00	\$886,562.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven	\$886,562.00	\$0.00	\$0.00	\$215,176.00	\$269,033.00	\$38,516.00	\$40,941.00	\$40,272.00	\$39,941.00	\$41,038.00	\$40,789.00	\$41,429.00	\$119,427.00	\$886,562.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven	\$886,562.00	\$0.00	\$0.00	\$215,176.00	\$269,033.00	\$38,516.00	\$40,941.00	\$40,272.00	\$39,941.00	\$41,038.00	\$40,789.00	\$41,429.00	\$119,427.00	\$886,562.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INMATERIAL	\$110,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,228.00	\$110,228.00	\$0.00
510000 Mobiliario y equipo de administración	\$110,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,228.00	\$110,228.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$18,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,850.00	\$18,850.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$18,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,850.00	\$18,850.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$91,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,378.00	\$91,378.00	\$0.00
515001 Bienes informáticos	\$91,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,378.00	\$91,378.00	\$0.00
SUBSIDIO REPO 23	\$10,264,466.43	\$549,767.00	\$583,472.20	\$839,331.38	\$880,744.95	\$705,461.89	\$730,813.95	\$709,270.81	\$723,334.46	\$715,831.00	\$744,131.50	\$741,966.63	\$2,267,190.50	\$10,211,916.43	\$52,550.00

100002 SUBSIDIO REPO 22		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000 SERVICIOS GENERALES	\$72,609.56	\$0.00	\$0.00	\$555.56	\$5,080.00	\$0.00	\$47,665.11	\$885.00	\$16,441.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2.16	\$72,609.56	\$0.00
330000 Servicios profesionales, científicos, técnicos	\$5,524.38	\$0.00	\$0.00	\$555.56	\$1,300.00	\$0.00	\$3,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.16	\$5,524.38	\$0.00
339000 Servicios profesionales, científicos y técnicos	\$5,524.38	\$0.00	\$0.00	\$555.56	\$1,300.00	\$0.00	\$3,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.16	\$5,524.38	\$0.00
339001 Estudios e Investigaciones	\$5,524.38	\$0.00	\$0.00	\$555.56	\$1,300.00	\$0.00	\$3,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.16	\$5,524.38	\$0.00
390000 Otros servicios generales	\$67,085.18	\$0.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$43,998.45	\$885.00	\$16,441.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,085.18	\$0.00
398000 Otros servicios generales	\$67,085.18	\$0.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$43,998.45	\$885.00	\$16,441.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,085.18	\$0.00
399001 Exámenes Toxicológicos	\$67,085.18	\$0.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$43,998.45	\$885.00	\$16,441.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,085.18	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$398,270.79	\$0.00	\$67,932.52	\$122,934.61	\$156,523.48	\$0.00	\$0.00	\$0.00	\$36,727.68	\$14,162.50	\$0.00	\$0.00	\$0.00	\$0.00	\$398,270.79	\$0.00
440000 Ayudas sociales	\$398,270.79	\$0.00	\$67,932.52	\$122,934.61	\$156,523.48	\$0.00	\$0.00	\$0.00	\$36,727.68	\$14,162.50	\$0.00	\$0.00	\$0.00	\$0.00	\$398,270.79	\$0.00
441000 Ayudas sociales a personas	\$398,270.79	\$0.00	\$67,932.52	\$122,934.61	\$156,523.48	\$0.00	\$0.00	\$0.00	\$36,727.68	\$14,162.50	\$0.00	\$0.00	\$0.00	\$0.00	\$398,270.79	\$0.00
441001 Ayudas sociales a personas	\$398,270.79	\$0.00	\$67,932.52	\$122,934.61	\$156,523.48	\$0.00	\$0.00	\$0.00	\$36,727.68	\$14,162.50	\$0.00	\$0.00	\$0.00	\$0.00	\$398,270.79	\$0.00
SUBSIDIO REPO 22	\$470,880.35	\$0.00	\$67,932.52	\$123,869.17	\$161,583.48	\$0.00	\$47,665.11	\$885.00	\$55,169.41	\$14,162.50	\$0.00	\$0.00	\$0.00	\$2.16	\$470,880.35	\$0.00

810603 ISR Participación por la Recaudación de Impuesto Sobre la Renta Enterado a la Federación		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000 SERVICIOS PERSONALES	\$9,714,767.00	\$700,555.00	\$720,171.00	\$741,355.00	\$697,883.00	\$703,112.00	\$722,609.00	\$771,194.00	\$745,391.00	\$738,082.00	\$741,856.00	\$796,017.00	\$1,567,442.00	\$9,714,767.00	\$0.00	
110000 Remuneraciones al personal de carácter permanente	\$5,404,051.00	\$436,542.00	\$449,616.00	\$445,443.00	\$434,476.00	\$435,480.00	\$436,978.00	\$455,336.00	\$467,298.00	\$469,883.00	\$447,991.00	\$466,812.00	\$468,166.00	\$5,404,051.00	\$0.00	
113000 Sueldos base al personal permanente	\$5,404,051.00	\$436,542.00	\$449,616.00	\$445,443.00	\$434,476.00	\$435,480.00	\$436,978.00	\$455,336.00	\$467,298.00	\$469,883.00	\$447,991.00	\$466,812.00	\$468,166.00	\$5,404,051.00	\$0.00	
113001 Sueldos	\$5,404,051.00	\$436,542.00	\$449,616.00	\$445,443.00	\$434,476.00	\$435,480.00	\$436,978.00	\$455,336.00	\$467,298.00	\$469,883.00	\$447,991.00	\$466,812.00	\$468,166.00	\$5,404,051.00	\$0.00	
130000 Remuneraciones adicionales y especiales	\$1,107,205.00	\$19,675.00	\$22,903.00	\$40,884.00	\$17,825.00	\$64,718.00	\$27,937.00	\$22,883.00	\$19,896.00	\$21,818.00	\$30,781.00	\$63,714.00	\$834,092.00	\$1,107,205.00	\$0.00	

TIZAYUCA, HGO. 2020-2024
ADMINISTRACIÓN Y FINANZAS

TIZAYUCA, HGO. 2020-2024
COMISARIO

DIF
TIZAYUCA, HGO. 2020-2024
Dirección General

SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 10/abr./2024
hora de Impresión | 01:15 p. m.



Uso: Ejercicio de Presupuesto Egresos_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
132000 Primas de vacaciones, dominical y gratifica	\$953,873.00	\$0.00	\$1,603.00	\$19,504.00	\$0.00	\$48,072.00	\$11,291.00	\$5,637.00	\$0.00	\$2,639.00	\$9,881.00	\$42,334.00	\$812,712.00	\$953,873.00	\$0.00
132002 Gratificación Anual	\$953,873.00	\$0.00	\$1,603.00	\$19,504.00	\$0.00	\$48,072.00	\$11,291.00	\$5,637.00	\$0.00	\$2,639.00	\$9,881.00	\$42,334.00	\$812,712.00	\$953,873.00	\$0.00
134000 Compensaciones	\$233,333.00	\$19,675.00	\$21,380.00	\$21,380.00	\$17,825.00	\$16,646.00	\$16,646.00	\$17,246.00	\$19,896.00	\$18,979.00	\$20,900.00	\$21,380.00	\$21,380.00	\$233,333.00	\$0.00
134001 Compensaciones	\$233,333.00	\$19,675.00	\$21,380.00	\$21,380.00	\$17,825.00	\$16,646.00	\$16,646.00	\$17,246.00	\$19,896.00	\$18,979.00	\$20,900.00	\$21,380.00	\$21,380.00	\$233,333.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$3,123,510.00	\$244,338.00	\$255,572.00	\$255,028.00	\$245,582.00	\$264,014.00	\$257,694.00	\$282,975.00	\$258,197.00	\$250,381.00	\$283,084.00	\$265,491.00	\$265,154.00	\$3,123,510.00	\$0.00
152000 Indemnizaciones	\$54,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,524.00	\$6,480.00	\$34,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,403.00	\$0.00
152001 Indemnizaciones	\$54,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,524.00	\$6,480.00	\$34,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,403.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$3,069,107.00	\$244,338.00	\$255,572.00	\$255,028.00	\$245,582.00	\$250,490.00	\$251,214.00	\$258,576.00	\$258,197.00	\$250,381.00	\$283,084.00	\$265,491.00	\$265,154.00	\$3,069,107.00	\$0.00
150001 Cuotas para el seguro de gastos médicos d	\$3,069,107.00	\$244,338.00	\$255,572.00	\$255,028.00	\$245,582.00	\$250,490.00	\$251,214.00	\$258,576.00	\$258,197.00	\$250,381.00	\$283,084.00	\$265,491.00	\$265,154.00	\$3,069,107.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$213,848.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,848.52	\$213,848.52	\$0.00
210000 Materiales de administración, emisión de i	\$2,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$2,174.00	\$0.00
214000 Materiales, útiles y equipos menores de tec	\$2,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$2,174.00	\$0.00
214001 Material para Bienes Informáticos	\$2,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$2,174.00	\$0.00
220000 Alimentos y utensilios	\$125,764.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,764.55	\$125,764.55	\$0.00
221000 Productos alimenticios para personas	\$125,764.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,764.55	\$125,764.55	\$0.00
221001 Alimentación de Personas	\$125,764.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,764.55	\$125,764.55	\$0.00
250000 Productos químicos, farmacéuticos y de l	\$23,298.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,298.97	\$23,298.97	\$0.00
254000 Materiales, accesorios y suministros médic	\$23,298.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,298.97	\$23,298.97	\$0.00
254001 Materiales y Suministros Médicos	\$23,298.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,298.97	\$23,298.97	\$0.00
270000 Vestuario, blancos, prendas de protecció	\$25,966.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,966.60	\$25,966.60	\$0.00
271000 Vestuario y uniformes	\$25,966.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,966.60	\$25,966.60	\$0.00
271001 Vestuario, Uniformes	\$25,966.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,966.60	\$25,966.60	\$0.00
290000 Herramientas, refacciones y accesorios m	\$36,644.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,644.40	\$36,644.40	\$0.00
292000 Refacciones y accesorios menores de edific	\$36,644.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,644.40	\$36,644.40	\$0.00
292001 Refacciones y accesorios menores de edific	\$36,644.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,644.40	\$36,644.40	\$0.00
300000 SERVICIOS GENERALES	\$117,375.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,375.76	\$117,375.76	\$0.00
330000 Servicios profesionales, científicos, técni	\$117,375.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,375.76	\$117,375.76	\$0.00
331000 Servicios legales, de contabilidad, auditoría	\$55,779.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,779.76	\$55,779.76	\$0.00
331001 Servicios legales	\$55,779.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,779.76	\$55,779.76	\$0.00
336000 Servicios de apoyo administrativo, fotocopi	\$61,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,596.00	\$61,596.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopi	\$61,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,596.00	\$61,596.00	\$0.00
380000 Servicios oficiales	\$57,049.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,049.30	\$57,049.30	\$0.00
382000 Gastos de orden social y cultural	\$57,049.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,049.30	\$57,049.30	\$0.00
382001 Gastos de orden social	\$57,049.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,049.30	\$57,049.30	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$1,566,199.43	\$118,575.32	\$74,386.46	\$0.00	\$70,748.40	\$106,568.79	\$134,939.26	\$110,132.23	\$128,711.84	\$111,934.04	\$184,794.47	\$76,399.43	\$359,009.19	\$1,566,199.43	\$0.00
440000 Ayudas sociales	\$1,566,199.43	\$118,575.32	\$74,386.46	\$0.00	\$70,748.40	\$106,568.79	\$134,939.26	\$110,132.23	\$128,711.84	\$111,934.04	\$184,794.47	\$76,399.43	\$359,009.19	\$1,566,199.43	\$0.00
441000 Ayudas sociales a personas	\$1,566,199.43	\$118,575.32	\$74,386.46	\$0.00	\$70,748.40	\$106,568.79	\$134,939.26	\$110,132.23	\$128,711.84	\$111,934.04	\$184,794.47	\$76,399.43	\$359,009.19	\$1,566,199.43	\$0.00
441001 Ayudas sociales a personas	\$1,566,199.43	\$118,575.32	\$74,386.46	\$0.00	\$70,748.40	\$106,568.79	\$134,939.26	\$110,132.23	\$128,711.84	\$111,934.04	\$184,794.47	\$76,399.43	\$359,009.19	\$1,566,199.43	\$0.00
500000 BIENES MUEBLES, INMUEBLES E IN	\$34,763.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,763.60	\$34,763.60	\$0.00
510000 Mobiliario y equipo de administración	\$34,763.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,763.60	\$34,763.60	\$0.00

TIZAYUCA, HGO. 2020-2024
ADMINISTRACIÓN Y FINANZAS

TIZAYUCA, HGO. 2020-2024
COMISARIO

TIZAYUCA, HGO. 2020-2024
Dirección General



**SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO
HIDALGO**

**Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)**

Fecha y hora de Impresión | 10/abr./2024
01:15 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
512000 Muebles, excepto de oficina y estantería	\$34,753.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,753.60	\$34,753.60	\$0.00
512001 Muebles, excepto de oficina y estantería	\$34,753.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,753.60	\$34,753.60	\$0.00
ISR Participación por la Recaudación c	\$11,703,993.61	\$819,130.32	\$802,957.26	\$741,355.00	\$769,831.40	\$950,760.79	\$957,548.26	\$881,326.23	\$874,102.84	\$850,016.04	\$926,950.47	\$872,416.43	\$2,349,478.37	\$11,703,993.61	\$0.00
Total Final	\$29,083,889.02	\$1,650,885.28	\$1,607,497.86	\$2,208,620.04	\$2,722,539.82	\$2,190,541.20	\$2,083,792.43	\$2,092,771.09	\$2,122,762.07	\$1,996,137.85	\$2,365,212.87	\$1,896,338.26	\$5,061,809.26	\$29,018,699.02	\$65,210.00

TIZAYUCA, HGO. 2020-2024
ADMINISTRACIÓN Y FINANZAS

LIC. BRENDA CONTRERAS MAGUIZ
DIRECTORA DE ADMINISTRACION Y FINANZAS

LIC. JOSE MARIA GUEVARA HERNANDEZ
COMISARIO

TIZAYUCA, HGO. 2020-2024
COMISARIO

LIC. ESMERADA MERCHAN NAVARRETE
DIRECTORA GENERAL DEL SMDIF TIZAYUCA, HGO.

DIF
TIZAYUCA, HGO. 2020-2024
Dirección General