

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos	\$0.00	\$3,918.42	\$3,918.42	\$3,918.42	\$3,918.42	\$0.00	100.00 %
	INTERESES GANADOS	\$0.00	\$3,918.42	\$3,918.42	\$3,918.42	\$3,918.42	\$0.00	100.00 %
	EJERCICIO FISCAL 2023	\$0.00	\$3,918.42	\$3,918.42	\$3,918.42	\$3,918.42	\$0.00	100.00 %
	DIRECCION DE ADMINISTACION Y FINANZAS	\$0.00	\$3,918.42	\$3,918.42	\$3,918.42	\$3,918.42	\$0.00	100.00 %
	RECURSOS PROPIOS 2023 CTA. 0119637397 (INTEI)	\$0.00	\$2,918.52	\$2,918.52	\$2,918.52	\$2,918.52	\$0.00	100.00 %
	SUBSIDIO REPO 2023 CTA. 0119705112 (INTERESES)	\$0.00	\$113.54	\$113.54	\$113.54	\$113.54	\$0.00	100.00 %
	SUBSIDIO REPO 2022 CTA.0119705228 (INTERESES)	\$0.00	\$806.04	\$806.04	\$806.04	\$806.04	\$0.00	100.00 %
	SUBSIDIO ISR 2023 CTA. 0119637427 (INTERESES/F)	\$0.00	\$80.32	\$80.32	\$80.32	\$80.32	\$0.00	100.00 %
61	Aprovechamientos	\$1,223,907.62	\$16,867.00	\$1,240,774.62	\$200,179.18	\$200,179.18	\$0.00	16.13 %
61-09	OTROS APROVECHAMIENTOS	\$1,223,907.62	\$16,867.00	\$1,240,774.62	\$200,179.18	\$200,179.18	\$0.00	16.13 %
	DONATIVOS	\$1,223,907.62	\$16,867.00	\$1,240,774.62	\$200,179.18	\$200,179.18	\$0.00	16.13 %
	REPO 2023	\$1,223,907.62	\$16,867.00	\$1,240,774.62	\$200,179.18	\$200,179.18	\$0.00	16.13 %
	DIRECCIÓN ADMINISTRACIÓN Y FINANZAS	\$0.00	\$16,867.00	\$16,867.00	\$16,867.00	\$16,867.00	\$0.00	100.00 %
	ADMINISTRACIÓN Y FINANZAS - DONATIVOS DIVEI	\$0.00	\$16,867.00	\$16,867.00	\$16,867.00	\$16,867.00	\$0.00	100.00 %
	DIRECCIÓN MEDICA Y REHABILITACIÓN	\$436,949.51	\$0.00	\$436,949.51	\$111,512.38	\$111,512.38	\$0.00	25.52 %
	DIRECCION MEDICA Y REHABILITACION - DONATIVOS	\$436,949.51	\$0.00	\$436,949.51	\$111,512.38	\$111,512.38	\$0.00	25.52 %
	DIRECCION BIOPARQUE "TEKUAYAN"	\$737,958.85	\$0.00	\$737,958.85	\$58,284.80	\$58,284.80	\$0.00	7.89 %
	BIOPARQUE "TEKUAYAN" - DONATIVOS DIVERSOS	\$737,958.85	\$0.00	\$737,958.85	\$58,284.80	\$58,284.80	\$0.00	7.89 %
	DIRECCIÓN JURIDICA, FAMILIAR Y DE PROTECCION	\$24,350.76	\$0.00	\$24,350.76	\$0.00	\$0.00	\$0.00	0.00 %
	DIRECCIÓN JURIDICA, FAMILIAR Y DE PROTECCIÓ	\$24,350.76	\$0.00	\$24,350.76	\$0.00	\$0.00	\$0.00	0.00 %
	COORDINACIÓN DE PREVENCIÓN, ATENCIÓN Y DE	\$24,648.50	\$0.00	\$24,648.50	\$13,515.00	\$13,515.00	\$0.00	54.83 %
	PREVENCIÓN, ATENCIÓN Y DESARROLLO DE HA	\$24,648.50	\$0.00	\$24,648.50	\$13,515.00	\$13,515.00	\$0.00	54.83 %
73	Ingresos por Venta de Bienes y Prestación de Servicios d	\$3,600,745.90	\$1,741,994.88	\$5,342,740.78	\$4,883,279.37	\$4,883,279.37	\$0.00	91.40 %
	REPO 2023	\$3,600,745.90	\$1,741,994.88	\$5,342,740.78	\$4,883,279.37	\$4,883,279.37	\$0.00	91.40 %
	DIRECCIÓN MEDICA Y REHABILITACIÓN	\$650,635.13	\$961,279.78	\$1,011,914.91	\$869,884.17	\$869,884.17	\$0.00	85.96 %
	CONSULTORIO CENTRO	\$17,546.40	\$26,480.32	\$44,026.72	\$41,406.72	\$41,406.72	\$0.00	94.04 %
	SERVICIOS MEDICOS	\$17,546.40	\$26,480.32	\$44,026.72	\$41,406.72	\$41,406.72	\$0.00	94.04 %
	CONSULTA MEDICINA GENERAL	\$6,446.40	\$8,380.32	\$14,826.72	\$14,826.72	\$14,826.72	\$0.00	100.00 %
	TOMA DE GLUCOSA	\$3,600.00	\$0.00	\$3,600.00	\$980.00	\$980.00	\$0.00	27.22 %
	CERTIFICADO MÉDICO	\$7,500.00	\$18,100.00	\$25,600.00	\$25,600.00	\$25,600.00	\$0.00	100.00 %

TIZAYUCA, HIDALGO 2020-2024
ADMINISTRACIÓN Y FINANZAS

COMBARO

DIF TIZAYUCA, HIDALGO
Dirección General



SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fecha y 10/abr./2024

hora de Impresión 01:14 p. m.

Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONSULTORIO RANCHO DON ANTONIO	\$105,706.45	\$28,195.40	\$133,901.85	\$101,456.14	\$101,456.14	\$0.00	75.76 %
SERVICIOS MEDICOS	\$10,802.20	\$2,780.00	\$13,582.20	\$10,896.20	\$10,896.20	\$0.00	80.22 %
CONSULTA MEDICINA GENERAL	\$7,252.20	\$0.00	\$7,252.20	\$4,566.20	\$4,566.20	\$0.00	62.96 %
CERTIFICADO MÉDICO	\$3,550.00	\$2,000.00	\$5,550.00	\$5,550.00	\$5,550.00	\$0.00	100.00 %
TOMA DE GLUCOSA	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00	100.00 %
SERVICIOS DENTALES	\$94,904.25	\$25,415.40	\$120,319.65	\$90,559.94	\$90,559.94	\$0.00	75.26 %
CONSULTA	\$1,452.60	\$0.00	\$1,452.60	\$457.30	\$457.30	\$0.00	31.48 %
LIMPIEZA ADULTO	\$33,135.00	\$0.00	\$33,135.00	\$6,138.50	\$6,138.50	\$0.00	18.52 %
LIMPIEZA NIÑO	\$1,076.00	\$0.00	\$1,076.00	\$215.20	\$215.20	\$0.00	20.00 %
CURACIÓN TEMPORAL	\$1,830.50	\$10,270.90	\$12,101.40	\$12,101.40	\$12,101.40	\$0.00	100.00 %
AMALGAMA	\$1,012.50	\$0.00	\$1,012.50	\$270.00	\$270.00	\$0.00	26.66 %
RESINA	\$40,920.00	\$6,780.00	\$47,700.00	\$47,700.00	\$47,700.00	\$0.00	100.00 %
CEMENTADO	\$525.00	\$355.00	\$880.00	\$880.00	\$880.00	\$0.00	100.00 %
PROFILAXIS	\$1,000.00	\$1,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	100.00 %
EXAMEN BUCAL	\$7,000.00	\$560.00	\$7,560.00	\$7,560.00	\$7,560.00	\$0.00	100.00 %
APLICACIÓN DE FLÚOR	\$274.35	\$0.00	\$274.35	\$109.74	\$109.74	\$0.00	40.00 %
DRENADO DE ABSCESO	\$270.00	\$30.00	\$300.00	\$300.00	\$300.00	\$0.00	100.00 %
EXTRACCIÓN DE ADULTO (CENTRAL Y CANINO)	\$679.50	\$779.50	\$1,459.00	\$1,459.00	\$1,459.00	\$0.00	100.00 %
EXTRACCIÓN DE NIÑO (CENTRAL Y CANINO)	\$1,235.00	\$585.00	\$1,820.00	\$1,820.00	\$1,820.00	\$0.00	100.00 %
EXTRACCIÓN DE ADULTO (MOLAR Y PREMOLAR)	\$3,825.00	\$2,475.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	100.00 %
EXTRACCIÓN DE NIÑO (MOLAR Y PREMOLAR)	\$668.80	\$2,148.80	\$3,148.80	\$3,148.80	\$3,148.80	\$0.00	100.00 %
CONSULTORIO HACIENDAS DE TIZAYUCA	\$11,700.00	\$10,958.00	\$22,658.00	\$22,458.00	\$22,458.00	\$0.00	99.11 %
SERVICIOS MEDICOS	\$11,700.00	\$10,958.00	\$22,658.00	\$22,458.00	\$22,458.00	\$0.00	99.11 %
CONSULTA MEDICINA GENERAL	\$7,200.00	\$808.00	\$8,008.00	\$8,058.00	\$8,058.00	\$0.00	100.00 %
TOMA DE GLUCOSA	\$2,000.00	\$0.00	\$2,000.00	\$1,800.00	\$1,800.00	\$0.00	90.00 %
CERTIFICADO MEDICO	\$2,500.00	\$10,100.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	100.00 %
CONSULTORIO UNIDAD HABITACIONAL	\$5,926.00	\$17,181.14	\$23,107.14	\$22,207.14	\$22,207.14	\$0.00	96.10 %
SERVICIOS MEDICOS	\$5,926.00	\$17,181.14	\$23,107.14	\$22,207.14	\$22,207.14	\$0.00	96.10 %
CONSULTA MEDICINA GENERAL	\$2,686.00	\$8,031.14	\$10,717.14	\$10,717.14	\$10,717.14	\$0.00	100.00 %
TOMA DE GLUCOSA	\$1,440.00	\$0.00	\$1,440.00	\$540.00	\$540.00	\$0.00	37.50 %

DIF
TIZAYUCA, HGO. 2020-2024
ADMINISTRACIÓN Y FINANZAS

DIF
TIZAYUCA, HGO. 2020-2024
COMPTROLLER

DIF
TIZAYUCA, HGO. 2020-2024
Dirección General



SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2023

Fecha y 10/abr./2024

hora de Impresión 01:14 p. m.

Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CERTIFICADO MÉDICO	\$1,800.00	\$9,150.00	\$10,950.00	\$10,950.00	\$10,950.00	\$0.00	100.00 %
CONSULTORIO EL CARMEN	\$48,523.45	\$1,063.70	\$49,587.15	\$20,508.00	\$20,508.00	\$0.00	41.35 %
SERVICIOS DENTALES	\$48,523.45	\$1,063.70	\$49,587.15	\$20,508.00	\$20,508.00	\$0.00	41.35 %
CONSULTA	\$1,936.80	\$0.00	\$1,936.80	\$176.90	\$176.90	\$0.00	9.13 %
LIMPIEZA ADULTO	\$6,270.00	\$0.00	\$6,270.00	\$2,392.50	\$2,392.50	\$0.00	38.15 %
LIMPIEZA NIÑO	\$1,076.00	\$0.00	\$1,076.00	\$53.80	\$53.80	\$0.00	5.00 %
CURACIÓN TEMPORAL	\$1,830.50	\$984.50	\$2,815.00	\$2,815.00	\$2,815.00	\$0.00	100.00 %
AMALGAMA	\$1,012.50	\$0.00	\$1,012.50	\$0.00	\$0.00	\$0.00	0.00 %
RESINA	\$20,920.00	\$0.00	\$20,920.00	\$10,770.00	\$10,770.00	\$0.00	51.48 %
CEMENTADO	\$525.00	\$0.00	\$525.00	\$100.00	\$100.00	\$0.00	19.04 %
PROFILAXIS	\$1,000.00	\$0.00	\$1,000.00	\$350.00	\$350.00	\$0.00	35.00 %
EXAMEN BUCAL	\$7,000.00	\$0.00	\$7,000.00	\$1,120.00	\$1,120.00	\$0.00	16.00 %
APLICACIÓN DE FLÚOR	\$274.35	\$0.00	\$274.35	\$0.00	\$0.00	\$0.00	0.00 %
DRENADO DE ABSCESO	\$270.00	\$0.00	\$270.00	\$240.00	\$240.00	\$0.00	88.88 %
EXTRACCIÓN DE ADULTO (CENTRAL Y CANINO)	\$679.50	\$0.00	\$679.50	\$371.80	\$371.80	\$0.00	54.71 %
EXTRACCIÓN DE NIÑO (CENTRAL Y CANINO)	\$1,235.00	\$0.00	\$1,235.00	\$520.00	\$520.00	\$0.00	42.10 %
EXTRACCIÓN DE ADULTO (MOLAR Y PREMOLAR)	\$3,825.00	\$0.00	\$3,825.00	\$850.00	\$850.00	\$0.00	22.22 %
EXTRACCIÓN DE NIÑO (MOLAR Y PREMOLAR)	\$668.80	\$79.20	\$748.00	\$748.00	\$748.00	\$0.00	100.00 %
UNIDAD MEDICA MOVIL	\$79,149.56	\$57,683.60	\$136,833.16	\$108,743.66	\$108,743.66	\$0.00	79.47 %
SERVICIOS MEDICOS	\$3,873.60	\$0.00	\$3,873.60	\$1,987.64	\$1,987.64	\$0.00	51.31 %
CONSULTA-MEDICINA GENERAL	\$3,873.60	\$0.00	\$3,873.60	\$1,987.64	\$1,987.64	\$0.00	51.31 %
SERVICIOS DENTALES	\$75,275.96	\$57,683.60	\$132,959.56	\$106,756.02	\$106,756.02	\$0.00	80.29 %
CONSULTA	\$3,200.00	\$0.00	\$3,200.00	\$80.70	\$80.70	\$0.00	2.52 %
LIMPIEZA ADULTO	\$12,540.00	\$3,104.60	\$15,701.60	\$15,701.60	\$15,701.60	\$0.00	100.00 %
LIMPIEZA NIÑO	\$5,380.00	\$0.00	\$5,380.00	\$1,076.00	\$1,076.00	\$0.00	20.00 %
CURACIÓN TEMPORAL	\$1,046.00	\$5,430.00	\$6,476.00	\$6,476.00	\$6,476.00	\$0.00	100.00 %
AMALGAMA	\$10,125.00	\$0.00	\$10,125.00	\$3,185.00	\$3,185.00	\$0.00	31.45 %
RESINA	\$10,075.00	\$27,605.00	\$37,680.00	\$37,680.00	\$37,680.00	\$0.00	100.00 %
CEMENTADO	\$3,600.00	\$0.00	\$3,600.00	\$500.00	\$500.00	\$0.00	13.88 %
PROFILAXIS	\$3,780.00	\$4,415.00	\$8,195.00	\$8,195.00	\$8,195.00	\$0.00	100.00 %





SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fecha y | 10/abr./2024

hora de Impresión | 01:14 p. m.

Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EXAMEN BUCAL	\$3,780.00	\$0.00	\$3,780.00	\$1,330.00	\$1,330.00	\$0.00	35.18 %
APLICACIÓN DE FLÚOR	\$2,267.96	\$0.00	\$2,267.96	\$1,060.82	\$1,060.82	\$0.00	46.77 %
DRENADO DE ABSCESO	\$1,500.00	\$0.00	\$1,500.00	\$300.00	\$300.00	\$0.00	20.00 %
EXTRACCIÓN DE ADULTO (CENTRAL Y CANINO)	\$4,892.40	\$0.00	\$4,892.40	\$3,969.30	\$3,969.30	\$0.00	81.13 %
EXTRACCIÓN DE NIÑO (CENTRAL Y CANINO)	\$4,680.00	\$0.00	\$4,680.00	\$1,720.00	\$1,720.00	\$0.00	36.75 %
EXTRACCIÓN DE ADULTO (MOLAR Y PREMOLAR)	\$5,400.00	\$12,750.00	\$18,150.00	\$18,150.00	\$18,150.00	\$0.00	100.00 %
EXTRACCIÓN DE NIÑO (MOLAR Y PREMOLAR)	\$3,009.60	\$4,322.00	\$7,331.60	\$7,331.60	\$7,331.60	\$0.00	100.00 %
UNIDAD BASICA DE REHABILITACION	\$382,083.27	\$219,372.16	\$601,455.43	\$552,759.05	\$552,759.05	\$0.00	91.90 %
CURSOS	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO (PÚBLICO EN GENERAL)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCEPTO	\$3,300.00	\$4,980.00	\$8,280.00	\$8,280.00	\$8,280.00	\$0.00	100.00 %
CARNET (PRIMERA VEZ)	\$2,580.00	\$4,200.00	\$6,780.00	\$6,780.00	\$6,780.00	\$0.00	100.00 %
CARNET (REPOSICIÓN)	\$720.00	\$780.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	100.00 %
SERVICIOS MÉDICOS	\$37,108.28	\$16,233.14	\$53,341.42	\$25,515.16	\$25,515.16	\$0.00	47.83 %
CONSULTA MÉDICA DE ESPECIALIDAD	\$4,514.40	\$11,173.14	\$15,687.54	\$15,687.54	\$15,687.54	\$0.00	100.00 %
CONSULTA MEDICINA GENERAL	\$18,775.14	\$0.00	\$18,775.14	\$0.00	\$0.00	\$0.00	0.00 %
VALORACIÓN	\$10,168.74	\$0.00	\$10,168.74	\$1,117.62	\$1,117.62	\$0.00	10.99 %
DICTAMEN MÉDICO	\$3,050.00	\$5,000.00	\$8,050.00	\$8,050.00	\$8,050.00	\$0.00	100.00 %
CONSTANCIA DE ASISTENCIA	\$600.00	\$60.00	\$660.00	\$660.00	\$660.00	\$0.00	100.00 %
SERVICIOS TERAPÉUTICOS	\$270,916.53	\$179,464.02	\$450,380.55	\$450,380.55	\$450,380.55	\$0.00	100.00 %
PREVIO ESTUDIO SOCIOECONÓMICO NIVEL A	\$102,068.00	\$60,989.18	\$163,057.18	\$163,057.18	\$163,057.18	\$0.00	100.00 %
PREVIO ESTUDIO SOCIOECONÓMICO NIVEL B	\$81,512.58	\$21,652.91	\$103,165.49	\$103,165.49	\$103,165.49	\$0.00	100.00 %
PREVIO ESTUDIO SOCIOECONÓMICO NIVEL C	\$61,093.73	\$23,525.25	\$84,618.98	\$84,618.98	\$84,618.98	\$0.00	100.00 %
HIDROTERAPIA	\$0.00	\$104.60	\$104.60	\$104.60	\$104.60	\$0.00	100.00 %
EQUINOTERAPIA	\$26,242.22	\$18,817.18	\$45,059.40	\$45,059.40	\$45,059.40	\$0.00	100.00 %
CONSULTA PSICOLÓGICA	\$0.00	\$54,374.90	\$54,374.90	\$54,374.90	\$54,374.90	\$0.00	100.00 %
SERVICIOS DENTALES	\$69,508.46	\$18,695.00	\$88,203.46	\$68,583.34	\$68,583.34	\$0.00	77.75 %
CONSULTA	\$3,228.00	\$0.00	\$3,228.00	\$242.10	\$242.10	\$0.00	7.50 %
LIMPIEZA ADULTO	\$10,450.00	\$0.00	\$10,450.00	\$4,911.50	\$4,911.50	\$0.00	47.00 %





SISTEMA MUNICIPAL DEL DESARROLLO INTEGRAL DE LA FAMILIA DE TIZAYUCA, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2023

Fecha y 10/abr./2024

hora de Impresión 01:14 p. m.

Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
LIMPIEZA NIÑO	\$1,345.00	\$0.00	\$1,345.00	\$161.40	\$161.40	\$0.00	12.00 %
CURACIÓN TEMPORAL	\$679.90	\$0.00	\$679.90	\$523.00	\$523.00	\$0.00	76.92 %
AMALGAMA	\$405.00	\$0.00	\$405.00	\$0.00	\$0.00	\$0.00	0.00 %
RESINA	\$27,600.00	\$8,635.00	\$36,235.00	\$36,235.00	\$36,235.00	\$0.00	100.00 %
CEMENTADO	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	100.00 %
EXAMEN BUCAL	\$7,000.00	\$10,060.00	\$17,060.00	\$17,060.00	\$17,060.00	\$0.00	100.00 %
APLICACIÓN DE FLÚOR	\$438.96	\$0.00	\$438.96	\$327.64	\$327.64	\$0.00	74.64 %
DRENADO DE ABSCESO	\$540.00	\$0.00	\$540.00	\$120.00	\$120.00	\$0.00	22.22 %
EXTRACCIÓN DE ADULTO (CENTRAL Y CANINO)	\$4,892.40	\$0.00	\$4,892.40	\$1,896.70	\$1,896.70	\$0.00	38.76 %
EXTRACCIÓN DE NIÑO (CENTRAL Y CANINO)	\$3,900.00	\$0.00	\$3,900.00	\$1,170.00	\$1,170.00	\$0.00	30.00 %
EXTRACCIÓN DE ADULTO (MOLAR Y PREMOLAR)	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	100.00 %
EXTRACCIÓN DE NIÑO (MOLAR Y PREMOLAR)	\$3,929.20	\$0.00	\$3,929.20	\$836.00	\$836.00	\$0.00	21.27 %
CONSULTORIO HUITZILA	\$0.00	\$345.46	\$345.46	\$345.46	\$345.46	\$0.00	100.00 %
SERVICIOS MEDICOS	\$0.00	\$345.46	\$345.46	\$345.46	\$345.46	\$0.00	100.00 %
CONSULTO MEDICA GENERAL	\$0.00	\$295.46	\$295.46	\$295.46	\$295.46	\$0.00	100.00 %
CERTIFICADO MEDICO	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	100.00 %
DIRECCION BIOPARQUE "TEKUAYAN"	\$410,251.03	\$752,667.60	\$1,162,918.63	\$1,109,132.60	\$1,109,132.60	\$0.00	95.37 %
ENTRADA GENERAL	\$238,445.00	\$703,327.60	\$941,772.60	\$941,772.60	\$941,772.60	\$0.00	100.00 %
ENTRADA PARA ADULTOS MAYORES Y PERSONAS	\$91,206.03	\$0.00	\$91,206.03	\$37,420.00	\$37,420.00	\$0.00	41.02 %
ESTACIONAMIENTO	\$80,600.00	\$20,900.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	100.00 %
JUEGOS MECANICOS	\$0.00	\$25,635.00	\$25,635.00	\$25,635.00	\$25,635.00	\$0.00	100.00 %
VIAJE EN TREN	\$0.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$0.00	100.00 %
DIRECCIÓN JURÍDICA, FAMILIAR Y DE PROTECCION	\$35,649.24	\$0.00	\$35,649.24	\$3,150.00	\$3,150.00	\$0.00	8.83 %
PSICOTERAPIA REEDUCATIVA	\$15,849.24	\$0.00	\$15,849.24	\$0.00	\$0.00	\$0.00	0.00 %
ACOMPANAMIENTO PARA TRÁMITES JURÍDICOS	\$1,800.00	\$0.00	\$1,800.00	\$1,350.00	\$1,350.00	\$0.00	75.00 %
EMPLAZAMIENTO	\$6,000.00	\$0.00	\$6,000.00	\$500.00	\$500.00	\$0.00	8.33 %
AUDIENCIA	\$12,000.00	\$0.00	\$12,000.00	\$1,300.00	\$1,300.00	\$0.00	10.83 %
DIRECCIÓN DE BIENESTAR Y PROTECCIÓN SOCIAL	\$0.00	\$16,100.00	\$16,100.00	\$16,100.00	\$16,100.00	\$0.00	100.00 %
ESTUDIO SOCIOECONÓMICO PARA TRÁMITES ADMI	\$0.00	\$16,100.00	\$16,100.00	\$16,100.00	\$16,100.00	\$0.00	100.00 %
CENTRO DE ASISTENCIA INFANTIL COMUNITARIO	\$478,799.00	\$159,180.00	\$637,989.00	\$637,989.00	\$637,989.00	\$0.00	100.00 %

COMISARIO

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INSCRIPCIÓN	\$73,079.00	\$21,370.00	\$94,449.00	\$94,449.00	\$94,449.00	\$0.00	100.00 %
MENSUALIDAD	\$405,720.00	\$137,820.00	\$543,540.00	\$543,540.00	\$543,540.00	\$0.00	100.00 %
COORDINACION DE ATENCION A PERSONAS ADULTA	\$25,000.00	\$27,900.00	\$52,900.00	\$29,700.00	\$29,700.00	\$0.00	56.14 %
POR HORA	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$0.00	0.00 %
PAQUETE DE 1 TALLER MENSUAL	\$1,800.00	\$27,900.00	\$29,700.00	\$29,700.00	\$29,700.00	\$0.00	100.00 %
PAQUETE DE 2 TALLERES MENSUALES	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00 %
PAQUETE DE 3 TALLERES MENSUALES	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS DE ALIMENTACION, ENCUENTRO Y DESAR	\$1,440,000.00	\$407,707.50	\$1,847,707.50	\$1,847,707.50	\$1,847,707.50	\$0.00	100.00 %
DESAYUNO	\$480,000.00	\$113,588.50	\$593,588.50	\$593,588.50	\$593,588.50	\$0.00	100.00 %
COMIDA	\$960,000.00	\$294,119.00	\$1,254,119.00	\$1,254,119.00	\$1,254,119.00	\$0.00	100.00 %
PROGRAMAS ALIMENTARIOS	\$466,452.00	\$0.00	\$466,452.00	\$263,981.10	\$263,981.10	\$0.00	56.59 %
DESAYUNO ESCOLAR FRIO	\$392,756.00	\$0.00	\$392,756.00	\$240,913.30	\$240,913.30	\$0.00	61.33 %
DESAYUNO ESCOLAR CALIENTE	\$49,000.00	\$0.00	\$49,000.00	\$5,619.80	\$5,619.80	\$0.00	11.46 %
DESPENSA ADULTO MAYOR	\$13,320.00	\$0.00	\$13,320.00	\$6,808.00	\$6,808.00	\$0.00	51.11 %
DESPENSA PERSONAS CON DISCAPACIDAD	\$1,776.00	\$0.00	\$1,776.00	\$1,480.00	\$1,480.00	\$0.00	83.33 %
CONSULTA NUTRICIONAL	\$9,600.00	\$0.00	\$9,600.00	\$9,160.00	\$9,160.00	\$0.00	95.41 %
COORDINACIÓN DE PREVENCIÓN, ATENCIÓN Y DESA/	\$93,959.50	\$17,150.00	\$111,109.50	\$105,635.00	\$105,635.00	\$0.00	95.07 %
CONSULTA PSICOLÓGICA	\$93,959.50	\$0.00	\$93,959.50	\$88,485.00	\$88,485.00	\$0.00	94.17 %
CURSO DE VERANO (SEMANAL)	\$0.00	\$17,150.00	\$17,150.00	\$17,150.00	\$17,150.00	\$0.00	100.00 %
91 Transferencias y Asignaciones	\$22,243,343.51	\$1,135,148.61	\$23,378,492.12	\$22,438,340.49	\$22,438,340.49	\$0.00	95.97 %
SUBSIDIO MUNICIPAL 2023	\$22,243,343.51	\$1,135,148.61	\$23,378,492.12	\$22,438,340.49	\$22,438,340.49	\$0.00	95.97 %
SUBSIDIO REPO 2023	\$10,069,352.90	\$194,999.99	\$10,264,352.89	\$10,264,352.89	\$10,264,352.89	\$0.00	100.00 %
DIRECCION DE ADMINISTRACION Y FINANZAS	\$10,069,352.90	\$194,999.99	\$10,264,352.89	\$10,264,352.89	\$10,264,352.89	\$0.00	100.00 %
SUBSIDIO REPO 2022	\$1,410,225.94	\$0.00	\$1,410,225.94	\$470,074.31	\$470,074.31	\$0.00	33.33 %
DIRECCION DE ADMINISTRACION Y FINANZAS	\$1,410,225.94	\$0.00	\$1,410,225.94	\$470,074.31	\$470,074.31	\$0.00	33.33 %
SUBSIDIO ISR 2023	\$10,763,764.67	\$940,148.62	\$11,703,913.29	\$11,703,913.29	\$11,703,913.29	\$0.00	100.00 %
DIRECCION DE ADMINISTRACION Y FINANZAS	\$10,763,764.67	\$940,148.62	\$11,703,913.29	\$11,703,913.29	\$11,703,913.29	\$0.00	100.00 %
Total	\$27,067,997.03	\$2,897,928.91	\$29,965,925.94	\$27,525,717.46	\$27,525,717.46	\$0.00	91.85 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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SMDIF
 TIZAYUCA, HGO. 2020-2024
 ADMINISTRACIÓN Y FINANZAS
 L.C. BRISEIDA CONTRERAS MARQUEZ
 DIRECTORA DE ADMINISTRACION Y FINANZAS

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LIC. ESMERADA MERCHAN NAVARRETE
 DIRECTORA GENERAL DEL SMDIF TIZAYUCA HGO